

SPECIAL MEETING OF THE VICTOR TOWN BOARD, AUGUST 29, 2016

**SPECIAL MEETING** - Town Board 2017 Budget Workshop #2 was held to review requests from Assessor, Historian, Economic Development, Highway/Refuse & Recycle/Storm Water, and Parks & Recreation. Special Meeting called to order at 6:00 PM.

PRESENT: Supervisor Jack Marren, Councilman Silvio Palermo, Councilman Dave Tantillo, Councilman Mike Guinan, Councilman Dan Crowley, Debra J. Denz, Barb Cole, Babette Huber, Mark Years, Kathy Rayburn, Wayne Pickering, and Brian Emelson

## **DEPARTMENTS**

### **Assessor**

Wayne Pickering reviewed and clarified budget requests.

### **Historian**

Babette Huber reviewed and clarified budget requests.

### **Economic Development and LDC:**

Kathy Rayburn reviewed and clarified budget requests. Proposed increase to A6420.400 due to introduction of Mobile Phone Application. Initiative is going to promote job growth and business growth. Currently there are approximately 696 businesses.

### **Parks & Recreation**

Brian Emelson reviewed that the Dept. has about 31% cost recovery (including the \$160,000 expense for the lease). The national average is 29%. He then reviewed and clarified budget requests and updated the Town Board on status of grant projects and revenue generating initiatives.

Supervisor Marren called for short break at 7:35 PM  
Meeting resumed at 7:40 PM

### **Highway / Refuse & Recycle/StormWater**

Mark Years reviewed and clarified budget requests.

Barb will prepare and distribute a list of the cost for the proposed highway equipment for the Town Board to review for Bonding or BANing.

- Regarding fee increase for Recycle Permits. Preparing report for Supervisor Marren with the cost for construction debris and capturing outlying costs for determination of the amount to be proposed.
- Regarding Drainage Improvement Area, updated on status of progress from Town Engineer and Storm Water Management Officer. Estimate three and a half years to complete the network of ponds in the existing inventory. Two MEO's proposed to be hired.
- DB 5130.20 budget line proposing replacement of single axle truck with a tandem axle, and for purchase of pickup truck with utility box increase from \$40,000 to \$47,000
- Discussed proposal for ten hour per week position for Permanent Part-Time Clerk as backup for Highway Clerk.

**Supervisor Marren introduced and clarified the budget requests for the Courts, American Legion, Victor Farmington Ambulance Corps., Mercy Flight, Wellness Committee, Customer Service Committee, Victor Fire Dept., and Fishers Fire District. The IT budget is being prepared.**

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- **Regarding Boughton Park**, Town of Victor pays 83% of the \$52,000 budget owned by the three towns. Discussion held regarding use by residents from other towns, weighted vote for Victor, owing a parcel of land outside our town, and the possibility of turning over to Ontario County for maintenance and use as a County park. After discussion, Supervisor Marren to review and gather information from the Boughton Park Agreement, the East and West Bloomfield Supervisors, and the County Administrator.

Next Budget Workshop scheduled for at 6:00 – 7:00 PM 9/12/16 in Main Meeting Room.  
The Special meeting was adjourned at 8:55 PM.

Respectfully submitted, \_\_\_\_\_ Debra J. Denz, Town Clerk